

## Explanation of variances for Scawby Parish Council

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £) <i>15%</i> <i>£200</i>
Box 2 : Annual Precept	37,000	37,000	NIL	0%	
Box 3 : Total other receipts	30,936	44,032	13,096	42%	New income was £12,720 Grass Cutting Fees from North Lincs Council. Other increases were: +£1,003 for grants,; +£250 flower bed sponsorship; and +£115 VAT reclaimed. These were offset by: -£800 allotment rental; and -£253 playing field fees. Minor variances netted at +£61.
Box 4 : Staff costs	7,423	7,612	189	3%	
Box 5 : Loan interest/capital repayments	NIL	NIL	NIL	n/a	
Box 6 : All other payments	53,346	66,700	13,354	25%	A new area of expenditure was the Grass Cutting arrangement for NLC +£10,505. Increases were: +£2,682 parish repairs; +£800 donations; +£258 audits & accounts. Decreases were: -£800 rent (previous year included late 17/18); -£180 village hall rent (uninvoiced). Other variances netted to +£89.
Box 9 : Total fixed assets and long term assets	153,465	178,518	25,053	16%	Investment in grant-funded outdoor gym equipment.
Box 10 : Total borrowings	NIL	NIL	NIL	n/a	
Explanation for 'high' reserves	Not applicable: Box 7 is less than twice Box 2.				